

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Blackford County Schools (515)**

<b>Blackford County Schools (515)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$6,075,222	\$5,431,763	\$5,152,735	\$4,830,287	-6%	-6%
Noncertified Salaries (120)	\$802,030	\$745,155	\$686,823	\$736,086	-2%	7%
Group Health Insurance (222)	\$698,522	\$637,975	\$599,313	\$514,269	-7%	-14%
Social Security-Certified Employee Retirement (212)	\$452,565	\$409,551	\$386,563	\$361,176	-5%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$319,912	\$292,696	\$306,204	\$309,956	-1%	1%
Operational Supplies (611)	\$97,829	\$110,785	\$109,214	\$141,967	10%	30%
Other Technology Hardware (746)	\$85,416	\$66,611	\$13,147	\$121,149	9%	> 500%
Textbooks (630)	\$51,348	\$202,935	\$160,754	\$113,951	22%	-29%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$140,456	\$130,530	\$125,518	\$109,337	-6%	-13%
Nonlicensed Employees Temporary Salaries (136)	\$101,330	\$78,023	\$93,696	\$98,365	-1%	5%
Social Security-Noncertified Employee Retirement (211)	\$59,955	\$56,835	\$52,185	\$54,908	-2%	5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$97,115	\$83,212	\$66,189	\$53,557	-14%	-19%
Other Purchased Services (593)	\$10,652	\$48,010	\$45,210	\$51,161	48%	13%
Transfer Tuition to Other School Corporations Within the State (561)	\$73,015	\$78,618	\$12,398	\$46,318	-11%	274%
Purchased Professional and Technnical Staff Services (314)	\$12,865	\$29,618	\$27,767	\$45,990	38%	66%
Public Employees Retirement Fund (214)	\$30,751	\$33,418	\$35,762	\$44,582	10%	25%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$31,782	\$44,424	\$84,570	\$39,280	5%	-54%
Equipment (730)	\$124,589	\$31,882	\$42,937	\$26,710	-32%	-38%
Awards (875)	\$40,000	\$40,000	\$31,500	\$26,000	-10%	-17%
Travel (580)	\$21,418	\$38,918	\$10,075	\$21,579	0%	114%
Group Life Insurance (221)	\$14,067	\$11,676	\$10,905	\$14,892	1%	37%
Library Books (640)	\$10,912	\$22,916	\$22,375	\$9,050	-5%	-60%
Other Purchased Professional and Technical Services (319)	\$49,304	\$88,923	\$13,558	\$7,824	-37%	-42%
Periodicals (650)	\$2,658	\$6,447	\$7,280	\$7,465	29%	3%
Stipends (131)	\$0	\$0	\$2,520	\$6,460	N/A	156%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$2,000	\$4,410	N/A	121%
Unemployment compensation (230)	\$22,917	\$42,627	\$6,123	\$4,349	-34%	-29%
Miscellaneous Objects (876 to 899)	\$151	\$393	\$597	\$330	22%	-45%
Postage and Postage Machine Rental (532)	\$743	\$265	\$2,218	\$50	-49%	-98%
Technology Related Professional Development (748)	\$0	\$7,980	\$0	\$0	N/A	N/A
Purchased Property Services; Rentals (440)	\$4,000	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$2,519	\$0	N/A	-100%
Computer Hardware (741)	\$27,451	\$42,700	\$15,287	\$0	-100%	-100%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$21,816	\$21,864	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$665	\$1,360	\$1,561	\$0	-100%	-100%

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<b>Blackford County Schools (515)</b>	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Services; Student Transportation Services (510)	\$0	\$2,244	\$0	\$0	N/A	N/A
Severance/Early Retirement Pay (213)	\$17,573	\$17,860	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$9,499,030</b>	<b>\$8,858,213</b>	<b>\$8,129,502</b>	<b>\$7,801,458</b>	<b>-5%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,079,632	\$1,005,230	\$976,676	\$974,440	-3%	0%
Noncertified Salaries (120)	\$412,171	\$438,503	\$459,784	\$464,702	3%	1%
Group Health Insurance (222)	\$211,813	\$279,644	\$328,483	\$296,562	9%	-10%
Social Security-Certified Employee Retirement (212)	\$77,242	\$74,213	\$71,984	\$72,078	-2%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$49,210	\$33,446	\$45,911	\$51,912	1%	13%
Public Employees Retirement Fund (214)	\$28,656	\$32,156	\$38,605	\$45,847	12%	19%
Social Security-Noncertified Employee Retirement (211)	\$29,008	\$30,668	\$32,400	\$33,009	3%	2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$21,404	\$25,499	\$26,910	\$24,936	4%	-7%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$14,477	\$18,239	\$13,431	\$13,217	-2%	-2%
Travel (580)	\$6,083	\$10,851	\$10,092	\$10,133	14%	0%
Purchased Professional and Technical Pupil Services (313)	\$2,973	\$6,979	\$6,628	\$7,005	24%	6%
Operational Supplies (611)	\$11,171	\$4,890	\$4,699	\$3,581	-25%	-24%
Group Life Insurance (221)	\$2,499	\$2,652	\$2,808	\$2,893	4%	3%
Other Purchased Professional and Technical Services (319)	\$2,247	\$1,479	\$1,668	\$1,005	-18%	-40%
Purchased Professional and Technical Staff Services (314)	\$1,789	\$47	\$623	\$515	-27%	-17%
Purchased Property Services; Construction Services (450)	\$625	\$863	\$89	\$510	-5%	473%
Equipment (730)	\$565	\$855	\$612	\$510	-3%	-17%
Dues and Fees (810)	\$0	\$0	\$0	\$213	N/A	N/A
Severance/Early Retirement Pay (213)	\$6,000	\$2,000	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,957,564</b>	<b>\$1,968,214</b>	<b>\$2,021,402</b>	<b>\$2,003,068</b>	<b>1%</b>	<b>-1%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,718,620	\$1,660,581	\$1,649,930	\$1,729,658	0%	5%
Operational Supplies (611)	\$559,296	\$527,585	\$599,957	\$620,388	3%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$294,015	\$330,193	\$340,300	\$493,143	14%	45%
Heating and Cooling for Buildings - Electricity (621)	\$621,555	\$590,181	\$587,372	\$485,026	-6%	-17%
Group Health Insurance (222)	\$330,386	\$331,048	\$416,235	\$368,525	3%	-11%
Severance/Early Retirement Pay (213)	\$443,976	\$1,396,550	\$275,387	\$227,778	-15%	-17%
Equipment (730)	\$92,159	\$118,800	\$94,611	\$220,044	24%	133%
Certified Salaries (110)	\$194,327	\$194,922	\$200,212	\$207,030	2%	3%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$206,970	\$185,924	\$228,328	\$203,667	0%	-11%

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<b>Blackford County Schools (515)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Heating and Cooling for Buildings - Gas (622)	\$63,877	\$55,167	\$64,111	\$181,540	30%	183%
Public Employees Retirement Fund (214)	\$109,488	\$110,554	\$116,088	\$142,486	7%	23%
Gasoline and Lubricants (613)	\$104,998	\$115,235	\$138,055	\$135,203	7%	-2%
Social Security-Noncertified Employee Retirement (211)	\$126,489	\$122,035	\$121,543	\$128,660	0%	6%
Utility Services Water and Sewage (411)	\$62,142	\$57,385	\$63,559	\$91,107	10%	43%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$44,117	\$43,970	\$44,248	\$42,767	-1%	-3%
Textbooks (630)	\$0	\$0	\$0	\$33,466	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$28,303	\$29,404	\$29,090	\$27,225	-1%	-6%
Telephone (531)	\$21,086	\$23,598	\$21,218	\$23,303	3%	10%
Utility Services Removal of Refuse and Garbage (412)	\$18,300	\$18,300	\$20,130	\$20,130	2%	0%
Connectivity (744)	\$3,916	\$6,000	\$6,204	\$16,521	43%	166%
Gas - Other than Heating and Cooling (626)	\$12,982	\$7,501	\$16,112	\$14,115	2%	-12%
Travel (580)	\$12,753	\$12,678	\$12,538	\$12,776	0%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,550	\$11,550	\$12,204	\$11,377	0%	-7%
Other purchased property services (490 to 499)	\$10,140	\$9,488	\$4,843	\$10,320	0%	113%
Other General Supplies (615, 660 to 689)	\$6,047	\$6,604	\$8,174	\$9,168	11%	12%
Purchased Professional and Technical Board of Education Services (318)	\$10,673	\$32,286	\$16,535	\$8,841	-5%	-47%
Dues and Fees (810)	\$7,805	\$7,890	\$7,995	\$8,365	2%	5%
Unemployment compensation (230)	\$514	\$0	\$0	\$6,500	89%	N/A
Miscellaneous Objects (876 to 899)	\$4,787	\$9,590	\$6,395	\$5,902	5%	-8%
Group Life Insurance (221)	\$7,276	\$5,517	\$11,672	\$5,449	-7%	-53%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$5,000	-16%	-50%
Purchased Property Services; Construction Services (450)	\$5,008	\$4,314	\$4,238	\$4,063	-5%	-4%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,326	\$5,244	\$900	\$4,019	5%	347%
Improvements Other Than Buildings (715)	\$2,819	\$3,629	\$3,818	\$3,673	7%	-4%
Licensed Employees Temporary Salaries (135)	\$4,586	\$6,352	\$11,560	\$3,494	-7%	-70%
Advertising (540)	\$9,993	\$4,010	\$3,639	\$3,144	-25%	-14%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,530	\$2,548	\$2,580	\$2,770	2%	7%
Postage and Postage Machine Rental (532)	\$3,552	\$1,429	\$74	\$2,405	-9%	> 500%
Tires and Repairs (612)	\$402	\$4,051	\$3,057	\$1,665	43%	-46%
Official Bond Premiums (525)	\$3,138	\$863	\$1,410	\$1,545	-16%	10%
Other Technology Hardware (746)	\$0	\$0	\$715	\$0	N/A	-100%
Purchased Services; Student Transportation Services (510)	\$983	\$215	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$167	\$2,530	\$46	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$5,175,053</b>	<b>\$6,065,719</b>	<b>\$5,155,083</b>	<b>\$5,522,256</b>	<b>2%</b>	<b>7%</b>

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Blackford County Schools (515)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,971,336	\$2,063,818	\$2,189,068	\$2,280,449	4%	4%
Interest on Bonds or Notes (832)	\$785,877	\$695,684	\$568,004	\$479,143	-12%	-16%
Computer Hardware (741)	\$62,224	\$9,386	\$110,344	\$305,699	49%	177%
Noncertified Salaries (120)	\$118,437	\$102,060	\$86,694	\$87,685	-7%	1%
Purchased Property Services; Construction Services (450)	\$86,305	\$87,285	\$136,324	\$78,405	-2%	-42%
Certified Salaries (110)	\$59,780	\$40,307	\$46,780	\$55,466	-2%	19%
Connectivity (744)	\$10,558	\$11,940	\$13,131	\$41,595	41%	217%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$40,686	\$41,947	\$56,347	\$30,160	-7%	-46%
Other Purchased Professional and Technical Services (319)	\$11,695	\$24,577	\$24,247	\$20,261	15%	-16%
Telecommunications Equipment (745)	\$0	\$627	\$11,338	\$13,386	N/A	18%
Social Security-Noncertified Employee Retirement (211)	\$9,060	\$7,808	\$6,632	\$6,708	-7%	1%
Social Security-Certified Employee Retirement (212)	\$4,573	\$3,083	\$3,579	\$4,243	-2%	19%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,434	\$692	\$2,497	\$3,571	1%	43%
Other Technology Hardware (746)	\$7,322	\$25,240	\$2,368	\$2,783	-21%	18%
Wireless Equipment (743)	\$2,450	\$18,448	\$10,233	\$2,453	0%	-76%
Technology Related Professional Development (748)	\$0	\$679	\$969	\$1,521	N/A	57%
Improvements Other Than Buildings (715)	\$7,424	\$5,926	\$3,318	\$1,500	-33%	-55%
Public Employees Retirement Fund (214)	\$823	\$0	\$1,100	\$1,312	12%	19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$695	\$0	\$569	\$527	-7%	-7%
Equipment (730)	\$10,299	\$19,177	\$9,954	\$148	-65%	-99%
Unemployment compensation (230)	\$191	\$0	\$251	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$1,869	\$1,139	\$845	\$0	-100%	-100%
Operational Supplies (611)	\$130	\$454	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$3,195,170</b>	<b>\$3,160,276</b>	<b>\$3,284,591</b>	<b>\$3,417,015</b>	<b>2%</b>	<b>4%</b>
<b>Grand Total</b>	<b>\$19,826,817</b>	<b>\$20,052,423</b>	<b>\$18,590,578</b>	<b>\$18,743,796</b>	<b>-1%</b>	<b>1%</b>